

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN NOVEMBER TAHUN 2021**

SATUAN KERJA : (662986) PENGADILAN NEGERI SANGATTA
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|---|---|-------------------------|--------------------------|--------------|-----------------------|--------------|-------------------------|--------------|-------------------------|--------------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.01.1600.662986 | PENGADILAN NEGERI SANGATTA | 4,587,142,000.00 | 3,534,826,349.00 | 77.06 | 608,679,687.00 | 13.27 | 4,143,506,036.00 | 90.33 | 443,635,964.00 | 9.67 |
| | | BELANJA PEGAWAI | 3,221,268,000.00 | 2,775,167,992.00 | 86.15 | 222,739,392.00 | 6.91 | 2,997,907,384.00 | 93.07 | 223,360,616.00 | 6.93 |
| | 005.01.WA | Program Dukungan Manajemen | 4,587,142,000.00 | 3,534,826,349.00 | 77.06 | 608,679,687.00 | 13.27 | 4,143,506,036.00 | 90.33 | 443,635,964.00 | 9.67 |
| | 005.01.WA.1066.EAA | Layanan Perkantoran (Layanan) | 4,250,342,000.00 | 3,496,766,349.00 | 82.27 | 357,001,687.00 | 8.40 | 3,853,768,036.00 | 90.67 | 396,573,964.00 | 9.33 |
| | 005.01.WA.1066.EAA.001 | Gaji dan Tunjangan | 3,221,268,000.00 | 2,775,167,992.00 | 86.15 | 222,739,392.00 | 6.91 | 2,997,907,384.00 | 93.07 | 223,360,616.00 | 6.93 |
| | 005.01.WA.1066.EAA.001.A | PEMBAYARAN GAJI DAN TUNJANGAN | | | | | | | | | |
| | 005.01.WA.1066.EAA.001.A.511111 | Belanja Gaji Pokok PNS | 1,041,969,000.00 | 894,234,560.00 | 85.82 | 74,635,560.00 | 7.16 | 968,870,120.00 | 92.98 | 73,098,880.00 | 7.02 |
| | 005.01.WA.1066.EAA.001.A.511119 | Belanja Pembulatan Gaji PNS | 21,000.00 | 15,021.00 | 71.53 | 1,111.00 | 5.29 | 16,132.00 | 76.82 | 4,868.00 | 23.18 |
| | 005.01.WA.1066.EAA.001.A.511121 | Belanja Tunj. Suami/Istri PNS | 68,412,000.00 | 58,574,640.00 | 85.62 | 4,902,030.00 | 7.17 | 63,476,670.00 | 92.79 | 4,935,330.00 | 7.21 |
| | 005.01.WA.1066.EAA.001.A.511122 | Belanja Tunj. Anak PNS | 21,299,000.00 | 17,861,842.00 | 83.86 | 1,411,468.00 | 6.63 | 19,273,310.00 | 90.49 | 2,025,690.00 | 9.51 |
| | 005.01.WA.1066.EAA.001.A.511123 | Belanja Tunj. Struktural PNS | 28,700,000.00 | 24,120,000.00 | 84.04 | 2,010,000.00 | 7.00 | 26,130,000.00 | 91.05 | 2,570,000.00 | 8.95 |
| | 005.01.WA.1066.EAA.001.A.511124 | Belanja Tunj. Fungsional PNS | 1,470,190,000.00 | 1,282,945,000.00 | 87.26 | 98,510,000.00 | 6.70 | 1,381,455,000.00 | 93.96 | 88,735,000.00 | 6.04 |
| | 005.01.WA.1066.EAA.001.A.511125 | Belanja Tunj. PPh PNS | 175,189,000.00 | 156,149,449.00 | 89.13 | 9,452,283.00 | 5.40 | 165,601,732.00 | 94.53 | 9,587,268.00 | 5.47 |
| | 005.01.WA.1066.EAA.001.A.511126 | Belanja Tunj. Beras PNS | 58,606,000.00 | 50,259,480.00 | 85.76 | 4,127,940.00 | 7.04 | 54,387,420.00 | 92.80 | 4,218,580.00 | 7.20 |
| | 005.01.WA.1066.EAA.001.A.511129 | Belanja Uang Makan PNS | 187,016,000.00 | 151,123,000.00 | 80.81 | 14,989,000.00 | 8.01 | 166,112,000.00 | 88.82 | 20,904,000.00 | 11.18 |
| | 005.01.WA.1066.EAA.001.A.511151 | Belanja Tunjangan Umum PNS | 7,866,000.00 | 6,235,000.00 | 79.27 | 550,000.00 | 6.99 | 6,785,000.00 | 86.26 | 1,081,000.00 | 13.74 |
| | 005.01.WA.1066.EAA.001.A.511157 | Belanja Tunjangan Kemahalan Hakim | 162,000,000.00 | 133,650,000.00 | 82.50 | 12,150,000.00 | 7.50 | 145,800,000.00 | 90.00 | 16,200,000.00 | 10.00 |
| | | BELANJA BARANG OPERASIONAL | 1,029,074,000.00 | 721,598,357.00 | 70.12 | 134,262,295.00 | 13.05 | 855,860,652.00 | 83.17 | 173,213,348.00 | 16.83 |
| | 005.01.WA.1066.EAA.002 | Operasional dan Pemeliharaan Kantor | 1,029,074,000.00 | 721,598,357.00 | 70.12 | 134,262,295.00 | 13.05 | 855,860,652.00 | 83.17 | 173,213,348.00 | 16.83 |
| | 005.01.WA.1066.EAA.002.A | KEBUTUHAN SEHARI HARI PERKANTORAN | | | | | | | | | |
| | 005.01.WA.1066.EAA.002.A.521111 | Belanja Keperluan Perkantoran | 233,378,000.00 | 182,280,200.00 | 78.11 | 33,889,850.00 | 14.52 | 216,170,050.00 | 92.63 | 17,207,950.00 | 7.37 |
| | 005.01.WA.1066.EAA.002.A.521119 | Belanja Barang Operasional Lainnya | 12,000,000.00 | 9,835,807.00 | 81.97 | 1,030,000.00 | 8.58 | 10,865,807.00 | 90.55 | 1,134,193.00 | 9.45 |
| | 005.01.WA.1066.EAA.002.A.521811 | Belanja Barang Persediaan Barang Konsumsi | 34,056,000.00 | 22,137,000.00 | 65.00 | 1,346,500.00 | 3.95 | 23,483,500.00 | 68.96 | 10,572,500.00 | 31.04 |
| | 005.01.WA.1066.EAA.002.B | LANGGANAN DAYA DAN JASA | | | | | | | | | |
| | 005.01.WA.1066.EAA.002.B.521111 | Belanja Keperluan Perkantoran | 167,000,000.00 | 103,200,000.00 | 61.80 | 12,900,000.00 | 7.72 | 116,100,000.00 | 69.52 | 50,900,000.00 | 30.48 |
| | 005.01.WA.1066.EAA.002.B.521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 10,008,000.00 | 6,353,000.00 | 63.48 | 1,221,600.00 | 12.21 | 7,574,600.00 | 75.69 | 2,433,400.00 | 24.31 |
| | 005.01.WA.1066.EAA.002.B.522111 | Belanja Langganan Listrik | 93,012,000.00 | 66,011,213.00 | 70.97 | 16,677,501.00 | 17.93 | 82,688,714.00 | 88.90 | 10,323,286.00 | 11.10 |
| | 005.01.WA.1066.EAA.002.B.522112 | Belanja Langganan Telepon | 3,000,000.00 | 1,469,010.00 | 48.97 | 271,140.00 | 9.04 | 1,740,150.00 | 58.01 | 1,259,850.00 | 42.00 |
| | 005.01.WA.1066.EAA.002.B.522113 | Belanja Langganan Air | 3,504,000.00 | 1,754,960.00 | 50.08 | 562,000.00 | 16.04 | 2,316,960.00 | 66.12 | 1,187,040.00 | 33.88 |
| | 005.01.WA.1066.EAA.002.C | PEMELIHARAAN KANTOR | | | | | | | | | |

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K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|---|---|----------------|--------------------------|--------|---------------------|-------|-------------------------|--------|-------------------------|--------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.01.WA.1066.EAA.002.C.523111 | Belanja Pemeliharaan Gedung dan Bangunan | 150,019,000.00 | 91,639,000.00 | 61.08 | 30,586,000.00 | 20.39 | 122,225,000.00 | 81.47 | 27,794,000.00 | 18.53 |
| | 005.01.WA.1066.EAA.002.C.523119 | Belanja Pemeliharaan Gedung dan Bangunan Lainnya | 58,995,000.00 | 43,470,750.00 | 73.69 | 1,805,900.00 | 3.06 | 45,276,650.00 | 76.75 | 13,718,350.00 | 23.25 |
| | 005.01.WA.1066.EAA.002.C.523121 | Belanja Pemeliharaan Peralatan dan Mesin | 101,132,000.00 | 68,150,456.00 | 67.39 | 15,111,804.00 | 14.94 | 83,262,260.00 | 82.33 | 17,869,740.00 | 17.67 |
| | 005.01.WA.1066.EAA.002.D | PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR | | | | | | | | | |
| | 005.01.WA.1066.EAA.002.D.521115 | Belanja Honor Operasional Satuan Kerja | 45,600,000.00 | 33,700,000.00 | 73.90 | 3,800,000.00 | 8.33 | 37,500,000.00 | 82.24 | 8,100,000.00 | 17.76 |
| | 005.01.WA.1066.EAA.002.D.521119 | Belanja Barang Operasional Lainnya | 13,050,000.00 | 13,050,000.00 | 100.00 | 0.00 | 0.00 | 13,050,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.01.WA.1066.EAA.002.E | KOORDINASI DAN KONSULTASI KE TK. BANDING | | | | | | | | | |
| | 005.01.WA.1066.EAA.002.E.522192 | Belanja Jasa - Penanganan Pandemi COVID-19 | 700,000.00 | 320,000.00 | 45.71 | 0.00 | 0.00 | 320,000.00 | 45.71 | 380,000.00 | 54.29 |
| | 005.01.WA.1066.EAA.002.E.524111 | Belanja Perjalanan Dinas Biasa | 34,860,000.00 | 25,887,363.00 | 74.26 | 4,300,000.00 | 12.34 | 30,187,363.00 | 86.60 | 4,672,637.00 | 13.40 |
| | 005.01.WA.1066.EAA.002.F | KONSULTASI DAN KOORDINASI KE KPPN/DJPB/KPKNL | | | | | | | | | |
| | 005.01.WA.1066.EAA.002.F.524111 | Belanja Perjalanan Dinas Biasa | 34,320,000.00 | 26,020,000.00 | 75.82 | 7,930,000.00 | 23.11 | 33,950,000.00 | 98.92 | 370,000.00 | 1.08 |
| | 005.01.WA.1066.EAA.002.G | PENCEGAHAN DAN PEMBERANTASAN PENYALAHGUNAAN DAN PEREDARAN GELAP | | | | | | | | | |
| | 005.01.WA.1066.EAA.002.G.521119 | Belanja Barang Operasional Lainnya | 2,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400,000.00 | 100.00 |
| | 005.01.WA.1066.EAA.002.H | PENANGGULANGAN COVID 19 | | | | | | | | | |
| | 005.01.WA.1066.EAA.002.H.521131 | Belanja Barang Operasional - Penanganan Pandemi COVID-19 | 9,000,000.00 | 3,279,598.00 | 36.44 | 2,830,000.00 | 31.44 | 6,109,598.00 | 67.88 | 2,890,402.00 | 32.12 |
| | 005.01.WA.1066.EAA.002.I | Sewa rumah Hakim | | | | | | | | | |
| | 005.01.WA.1066.EAA.002.I.522141 | Belanja Sewa | 23,040,000.00 | 23,040,000.00 | 100.00 | 0.00 | 0.00 | 23,040,000.00 | 100.00 | 0.00 | 0.00 |
| | | BELANJA BARANG NON OPERASIONAL | 2,300,000.00 | 560,000.00 | 24.35 | 0.00 | 0.00 | 560,000.00 | 24.35 | 1,740,000.00 | 75.65 |
| | 005.01.WA.1066.EAC | Layanan Umum (Layanan) | 2,300,000.00 | 560,000.00 | 24.35 | 0.00 | 0.00 | 560,000.00 | 24.35 | 1,740,000.00 | 75.65 |
| | 005.01.WA.1066.EAC.052 | Pengelolaan Perbendaharaan | 2,300,000.00 | 560,000.00 | 24.35 | 0.00 | 0.00 | 560,000.00 | 24.35 | 1,740,000.00 | 75.65 |
| | 005.01.WA.1066.EAC.052.A | PENANGANAN COVID-19 NON OPS | | | | | | | | | |
| | 005.01.WA.1066.EAC.052.A.521241 | Belanja Barang Non Operasional - Penanganan Pandemi COVID-19 | 2,300,000.00 | 560,000.00 | 24.35 | 0.00 | 0.00 | 560,000.00 | 24.35 | 1,740,000.00 | 75.65 |
| | | BELANJA MODAL | 334,500,000.00 | 37,500,000.00 | 11.21 | 251,678,000.00 | 75.24 | 289,178,000.00 | 86.45 | 45,322,000.00 | 13.55 |
| | 005.01.WA.1071.EAD | Layanan Sarana Internal (unit) | 334,500,000.00 | 37,500,000.00 | 11.21 | 251,678,000.00 | 75.24 | 289,178,000.00 | 86.45 | 45,322,000.00 | 13.55 |
| | 005.01.WA.1071.EAD.052 | Pengadaan perangkat pengolah data dan komunikasi | 37,500,000.00 | 37,500,000.00 | 100.00 | 0.00 | 0.00 | 37,500,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.01.WA.1071.EAD.052.A | PC KEPANITERAAN | | | | | | | | | |

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BULAN NOVEMBER TAHUN 2021**

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K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|---|---|----------------|--------------------------|--------|---------------------|-------|-------------------------|--------|-------------------------|-------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | | | | | | | | | | | |
| | 005.01.WA.1071.EAD.052.A.532111 | Belanja Modal Peralatan dan Mesin | 37,500,000.00 | 37,500,000.00 | 100.00 | 0.00 | 0.00 | 37,500,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.01.WA.1071.EAD.053 | Pengadaan peralatan fasilitas perkantoran | 297,000,000.00 | 0.00 | 0.00 | 251,678,000.00 | 84.74 | 251,678,000.00 | 84.74 | 45,322,000.00 | 15.26 |
| | 005.01.WA.1071.EAD.053.A | TANPA SUB KOMPONEN | | | | | | | | | |
| | 005.01.WA.1071.EAD.053.A.532111 | Belanja Modal Peralatan dan Mesin | 297,000,000.00 | 0.00 | 0.00 | 251,678,000.00 | 84.74 | 251,678,000.00 | 84.74 | 45,322,000.00 | 15.26 |
| | | | | | | | | | | | |

Kutai Timur, 09 Desember 2021
 Kuasa Pengguna Anggaran

SYAHRUDDIN, SE
 NIP. 197806272009041002

**LAPORAN REALISASI PENEYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN NOVEMBER TAHUN 2021**

SATUAN KERJA : (662987) PENGADILAN NEGERI SANGATTA
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (03) Badan Peradilan Umum

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|---|---|-----------------------|--------------------------|--------------|---------------------|-------------|-------------------------|--------------|-------------------------|-------------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.03.1600.662987 | PENGADILAN NEGERI SANGATTA | 121,392,000.00 | 106,166,000.00 | 87.46 | 5,737,500.00 | 4.73 | 111,903,500.00 | 92.18 | 9,488,500.00 | 7.82 |
| | | BELANJA BARANG NON OPERASIONAL | 121,392,000.00 | 106,166,000.00 | 87.46 | 5,737,500.00 | 4.73 | 111,903,500.00 | 92.18 | 9,488,500.00 | 7.82 |
| 1 | 005.03.BF | Program Penegakan dan Pelayanan Hukum | 121,392,000.00 | 106,166,000.00 | 87.46 | 5,737,500.00 | 4.73 | 111,903,500.00 | 92.18 | 9,488,500.00 | 7.82 |
| | 005.03.BF.1049 | Peningkatan Manajemen Peradilan Umum | 121,392,000.00 | 106,166,000.00 | 87.46 | 5,737,500.00 | 4.73 | 111,903,500.00 | 92.18 | 9,488,500.00 | 7.82 |
| | 005.03.BF.1049.BCA | Perkara Hukum Perseorangan (Perkara) | 99,792,000.00 | 92,206,000.00 | 92.40 | 3,992,500.00 | 4.00 | 96,198,500.00 | 96.40 | 3,593,500.00 | 3.60 |
| | 005.03.BF.1049.BCA.051 | Pencatatan Register Perkara Banding | 27,192,000.00 | 20,643,000.00 | 75.92 | 3,620,000.00 | 13.31 | 24,263,000.00 | 89.23 | 2,929,000.00 | 10.77 |
| | 005.03.BF.1049.BCA.051.A | TANPA SUB KOMPONEN | | | | | | | | | |
| | 005.03.BF.1049.BCA.051.A.521211 | Belanja Bahan | 4,800,000.00 | 3,400,000.00 | 70.83 | 1,000,000.00 | 20.83 | 4,400,000.00 | 91.67 | 400,000.00 | 8.33 |
| | 005.03.BF.1049.BCA.051.A.521811 | Belanja Barang Persediaan Barang Konsumsi | 22,392,000.00 | 17,243,000.00 | 77.01 | 2,620,000.00 | 11.70 | 19,863,000.00 | 88.71 | 2,529,000.00 | 11.29 |
| | 005.03.BF.1049.BCA.052 | Minutasi | 3,000,000.00 | 2,500,000.00 | 83.33 | 0.00 | 0.00 | 2,500,000.00 | 83.33 | 500,000.00 | 16.67 |
| | 005.03.BF.1049.BCA.052.A | TANPA SUB KOMPONEN | | | | | | | | | |
| | 005.03.BF.1049.BCA.052.A.524113 | Belanja Perjalanan Dinas Dalam Kota | 3,000,000.00 | 2,500,000.00 | 83.33 | 0.00 | 0.00 | 2,500,000.00 | 83.33 | 500,000.00 | 16.67 |
| | 005.03.BF.1049.BCA.053 | Pengiriman Salinan Putusan Kepada Pengadilan Pengaju | 59,600,000.00 | 59,575,000.00 | 99.96 | 0.00 | 0.00 | 59,575,000.00 | 99.96 | 25,000.00 | 0.04 |
| | 005.03.BF.1049.BCA.053.A | TANPA SUB KOMPONEN | | | | | | | | | |
| | 005.03.BF.1049.BCA.053.A.521211 | Belanja Bahan | 59,600,000.00 | 59,575,000.00 | 99.96 | 0.00 | 0.00 | 59,575,000.00 | 99.96 | 25,000.00 | 0.04 |
| | 005.03.BF.1049.BCA.054 | Pengiriman Surat Penahanan | 3,600,000.00 | 3,240,000.00 | 90.00 | 270,000.00 | 7.50 | 3,510,000.00 | 97.50 | 90,000.00 | 2.50 |
| | 005.03.BF.1049.BCA.054.A | TANPA SUB KOMPONEN | | | | | | | | | |
| | 005.03.BF.1049.BCA.054.A.521211 | Belanja Bahan | 3,600,000.00 | 3,240,000.00 | 90.00 | 270,000.00 | 7.50 | 3,510,000.00 | 97.50 | 90,000.00 | 2.50 |
| | 005.03.BF.1049.BCA.055 | Pengiriman Petikan/ Salinan Putusan Kepada JPU dan Terdakwa | 2,550,000.00 | 2,500,000.00 | 98.04 | 45,000.00 | 1.76 | 2,545,000.00 | 99.80 | 5,000.00 | 0.20 |
| | 005.03.BF.1049.BCA.055.A | TANPA SUB KOMPONEN | | | | | | | | | |
| | 005.03.BF.1049.BCA.055.A.521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 50,000.00 | 0.00 | 0.00 | 45,000.00 | 90.00 | 45,000.00 | 90.00 | 5,000.00 | 10.00 |
| | 005.03.BF.1049.BCA.055.A.524113 | Belanja Perjalanan Dinas Dalam Kota | 2,500,000.00 | 2,500,000.00 | 100.00 | 0.00 | 0.00 | 2,500,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.03.BF.1049.BCA.056 | Pengiriman Surat Penahanan dan Perpanjangan penahanan | 2,550,000.00 | 2,500,000.00 | 98.04 | 33,000.00 | 1.29 | 2,533,000.00 | 99.33 | 17,000.00 | 0.67 |
| | 005.03.BF.1049.BCA.056.A | TANPA SUB KOMPONEN | | | | | | | | | |
| | 005.03.BF.1049.BCA.056.A.521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 50,000.00 | 0.00 | 0.00 | 33,000.00 | 66.00 | 33,000.00 | 66.00 | 17,000.00 | 34.00 |
| | 005.03.BF.1049.BCA.056.A.524113 | Belanja Perjalanan Dinas Dalam Kota | 2,500,000.00 | 2,500,000.00 | 100.00 | 0.00 | 0.00 | 2,500,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.03.BF.1049.BCA.057 | Penangan perkara banding di Pengadilan Tingkat pertama | 700,000.00 | 648,000.00 | 92.57 | 24,500.00 | 3.50 | 672,500.00 | 96.07 | 27,500.00 | 3.93 |
| | 005.03.BF.1049.BCA.057.A | TANPA SUB KOMPONEN | | | | | | | | | |

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K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (03) Badan Peradilan Umum

| NO | Kode Satker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----|---|--|---------------|--------------------------|--------|---------------------|-------|-------------------------|--------|-------------------------|--------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | | | | | | | | | | | |
| | 005.03.BF.1049.BCA.057.A.521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 200,000.00 | 148,000.00 | 74.00 | 24,500.00 | 12.25 | 172,500.00 | 86.25 | 27,500.00 | 13.75 |
| | 005.03.BF.1049.BCA.057.A.524113 | Belanja Perjalanan Dinas Dalam Kota | 500,000.00 | 500,000.00 | 100.00 | 0.00 | 0.00 | 500,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.03.BF.1049.BCA.058 | Penangan perkara kasasi dan Peninjauan Kembali di Pengadilan Tingkat pertama | 600,000.00 | 600,000.00 | 100.00 | 0.00 | 0.00 | 600,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.03.BF.1049.BCA.058.A | TANPA SUB KOMPONEN | | | | | | | | | |
| | 005.03.BF.1049.BCA.058.A.521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 100,000.00 | 100,000.00 | 100.00 | 0.00 | 0.00 | 100,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.03.BF.1049.BCA.058.A.524113 | Belanja Perjalanan Dinas Dalam Kota | 500,000.00 | 500,000.00 | 100.00 | 0.00 | 0.00 | 500,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.03.BF.1049.QBA | Layanan Bantuan Hukum Perseorangan (Orang) [PN] | 21,600,000.00 | 13,960,000.00 | 64.63 | 1,745,000.00 | 8.08 | 15,705,000.00 | 72.71 | 5,895,000.00 | 27.29 |
| | 005.03.BF.1049.QBA.051 | Biaya Perkara | 21,600,000.00 | 13,960,000.00 | 64.63 | 1,745,000.00 | 8.08 | 15,705,000.00 | 72.71 | 5,895,000.00 | 27.29 |
| | 005.03.BF.1049.QBA.051.A | TANPA SUB KOMPONEN | | | | | | | | | |
| | 005.03.BF.1049.QBA.051.A.521211 | Belanja Bahan | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 100.00 |
| | 005.03.BF.1049.QBA.051.A.524113 | Belanja Perjalanan Dinas Dalam Kota | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 | 100.00 |
| | 005.03.BF.1049.QBA.051.A.522131 | Belanja Jasa Konsultan | 19,200,000.00 | 13,960,000.00 | 72.71 | 1,745,000.00 | 9.09 | 15,705,000.00 | 81.80 | 3,495,000.00 | 18.20 |
| | | | | | | | | | | | |

Kutai Timur, 09 Desember 2021
Kuasa Pengguna Anggaran

SYAHRUDDIN, SE
NIP. 197806272009041002