

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN APRIL TAHUN 2022**

**SATUAN KERJA** : (662986) PENGADILAN NEGERI SANGATTA  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	<b>005.01.1600.662986</b>	<b>PENGADILAN NEGERI SANGATTA</b>	<b>4,358,956,000.00</b>	<b>872,172,966.00</b>	<b>20.01</b>	<b>511,380,744.00</b>	<b>11.73</b>	<b>1,383,553,710.00</b>	<b>31.74</b>	<b>2,975,402,290.00</b>	<b>68.26</b>
		<b>BELANJA BARANG NON OPERASIONAL</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>100.00</b>
	005.01.WA		4,358,956,000.00	872,172,966.00	20.01	511,380,744.00	11.73	1,383,553,710.00	31.74	2,975,402,290.00	68.26
	005.01.WA.1066.EBA		4,348,956,000.00	872,172,966.00	20.05	511,380,744.00	11.76	1,383,553,710.00	31.81	2,965,402,290.00	68.19
	005.01.WA.1066.EBA.051		5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	100.00
	005.01.WA.1066.EBA.051.A	PENANGANAN COVID-19 NON OPS									
	005.01.WA.1066.EBA.051.A.522192		5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	100.00
		<b>BELANJA PEGAWAI</b>	<b>3,061,157,000.00</b>	<b>605,481,533.00</b>	<b>19.78</b>	<b>387,089,722.00</b>	<b>12.65</b>	<b>992,571,255.00</b>	<b>32.42</b>	<b>2,068,585,745.00</b>	<b>67.58</b>
	005.01.WA.1066.EBA.001		3,061,157,000.00	605,481,533.00	19.78	387,089,722.00	12.65	992,571,255.00	32.42	2,068,585,745.00	67.58
	005.01.WA.1066.EBA.001.A	PEMBAYARAN GAJI DAN TUNJANGAN									
	005.01.WA.1066.EBA.001.A.511111		1,077,518,000.00	198,381,988.00	18.41	128,000,000.00	11.88	326,381,988.00	30.29	751,136,012.00	69.71
	005.01.WA.1066.EBA.001.A.511119		21,000.00	4,069.00	19.38	1,514.00	7.21	5,583.00	26.59	15,417.00	73.41
	005.01.WA.1066.EBA.001.A.511121		80,112,000.00	13,763,180.00	17.18	9,226,440.00	11.52	22,989,620.00	28.70	57,122,380.00	71.30
	005.01.WA.1066.EBA.001.A.511122		21,999,000.00	3,814,168.00	17.34	2,557,880.00	11.63	6,372,048.00	28.97	15,626,952.00	71.03
	005.01.WA.1066.EBA.001.A.511123		35,700,000.00	6,030,000.00	16.89	2,010,000.00	5.63	8,040,000.00	22.52	27,660,000.00	77.48
	005.01.WA.1066.EBA.001.A.511124		1,167,180,000.00	263,250,000.00	22.55	153,218,200.00	13.13	416,468,200.00	35.68	750,711,800.00	64.32
	005.01.WA.1066.EBA.001.A.511125		196,139,000.00	26,072,629.00	13.29	35,710,608.00	18.21	61,783,237.00	31.50	134,355,763.00	68.50
	005.01.WA.1066.EBA.001.A.511126		58,606,000.00	11,297,520.00	19.28	7,531,680.00	12.85	18,829,200.00	32.13	39,776,800.00	67.87
	005.01.WA.1066.EBA.001.A.511129		236,016,000.00	48,817,979.00	20.68	26,683,400.00	11.31	75,501,379.00	31.99	160,514,621.00	68.01
	005.01.WA.1066.EBA.001.A.511151		25,866,000.00	1,650,000.00	6.38	550,000.00	2.13	2,200,000.00	8.51	23,666,000.00	91.49
	005.01.WA.1066.EBA.001.A.511157		162,000,000.00	32,400,000.00	20.00	21,600,000.00	13.33	54,000,000.00	33.33	108,000,000.00	66.67
		<b>BELANJA BARANG OPERASIONAL</b>	<b>1,282,799,000.00</b>	<b>266,691,433.00</b>	<b>20.79</b>	<b>124,291,022.00</b>	<b>9.69</b>	<b>390,982,455.00</b>	<b>30.48</b>	<b>891,816,545.00</b>	<b>69.52</b>
	005.01.WA.1066.EBA.002		1,282,799,000.00	266,691,433.00	20.79	124,291,022.00	9.69	390,982,455.00	30.48	891,816,545.00	69.52
	005.01.WA.1066.EBA.002.A	KEBUTUHAN SEHARI HARI PERKANTORAN									
	005.01.WA.1066.EBA.002.A.521111		315,536,000.00	54,621,785.00	17.31	50,848,200.00	16.11	105,469,985.00	33.43	210,066,015.00	66.57
	005.01.WA.1066.EBA.002.A.521119		12,000,000.00	1,620,000.00	13.50	1,124,600.00	9.37	2,744,600.00	22.87	9,255,400.00	77.13

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN APRIL TAHUN 2022**

**SATUAN KERJA** : (662986) PENGADILAN NEGERI SANGATTA  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.WA.1066.EBA.002.A.521811		32,000,000.00	2,700,000.00	8.44	0.00	0.00	2,700,000.00	8.44	29,300,000.00	91.56
	005.01.WA.1066.EBA.002.B	LANGGANAN DAYA DAN JASA									
	005.01.WA.1066.EBA.002.B.521111		170,900,000.00	38,700,000.00	22.64	13,017,273.00	7.62	51,717,273.00	30.26	119,182,727.00	69.74
	005.01.WA.1066.EBA.002.B.521114		12,000,000.00	806,000.00	6.72	208,500.00	1.74	1,014,500.00	8.45	10,985,500.00	91.55
	005.01.WA.1066.EBA.002.B.522111		96,000,000.00	23,345,623.00	24.32	7,964,629.00	8.30	31,310,252.00	32.61	64,689,748.00	67.39
	005.01.WA.1066.EBA.002.B.522112		6,000,000.00	10,920,503.00	182.01	141,636.00	2.36	11,062,139.00	184.37	-5,062,139.00	-84.37
	005.01.WA.1066.EBA.002.B.522113		12,000,000.00	424,000.00	3.53	370,700.00	3.09	794,700.00	6.62	11,205,300.00	93.38
	005.01.WA.1066.EBA.002.B.522141		2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	100.00
	005.01.WA.1066.EBA.002.C	PEMELIHARAAN KANTOR									
	005.01.WA.1066.EBA.002.C.523111		238,104,000.00	48,995,000.00	20.58	1,941,000.00	0.82	50,936,000.00	21.39	187,168,000.00	78.61
	005.01.WA.1066.EBA.002.C.523119		69,000,000.00	0.00	0.00	2,350,000.00	3.41	2,350,000.00	3.41	66,650,000.00	96.59
	005.01.WA.1066.EBA.002.C.523121		172,449,000.00	22,864,515.00	13.26	25,655,135.00	14.88	48,519,650.00	28.14	123,929,350.00	71.86
	005.01.WA.1066.EBA.002.D	PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR									
	005.01.WA.1066.EBA.002.D.521111		14,250,000.00	0.00	0.00	8,400,000.00	58.95	8,400,000.00	58.95	5,850,000.00	41.05
	005.01.WA.1066.EBA.002.D.521115		47,400,000.00	53,300,000.00	112.45	3,952,500.00	8.34	57,252,500.00	120.79	-9,852,500.00	-20.79
	005.01.WA.1066.EBA.002.E	KOORDINASI DAN KONSULTASI KE TK. BANDING									
	005.01.WA.1066.EBA.002.E.522192		2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400,000.00	100.00
	005.01.WA.1066.EBA.002.E.524111		21,280,000.00	1,720,000.00	8.08	8,316,849.00	39.08	10,036,849.00	47.17	11,243,151.00	52.83
	005.01.WA.1066.EBA.002.F	KONSULTASI DAN KOORDINASI KE KPPN/DJPB/KPKNL									
	005.01.WA.1066.EBA.002.F.522192		3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	100.00
	005.01.WA.1066.EBA.002.F.524111		45,480,000.00	6,674,007.00	14.67	0.00	0.00	6,674,007.00	14.67	38,805,993.00	85.33
	005.01.WA.1066.EBA.002.G	PENANGGULANGAN COVID 19									
	005.01.WA.1066.EBA.002.G.521131		5,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400,000.00	100.00
	005.01.WA.1066.EBA.002.G.522192		5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	100.00

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**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
		BELANJA MODAL	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	100.00
	005.01.WA.1071.EBB		10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	100.00
	005.01.WA.1071.EBB.052		10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	100.00
	005.01.WA.1071.EBB.052.A	Pengadaan Alat Pengolah Data									
	005.01.WA.1071.EBB.052.A.532111		10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	100.00

Kutai Timur, 11 Mei 2022  
Kuasa Pengguna Anggaran

SYAHRUDDIN, SE  
NIP. 197806272009041002

**LAPORAN REALISASI PENERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN APRIL TAHUN 2022**

**SATUAN KERJA** : (662987) PENGADILAN NEGERI SANGATTA  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (03) Badan Peradilan Umum

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	<b>005.03.1600.662987</b>	<b>PENGADILAN NEGERI SANGATTA</b>	<b>121,392,000.00</b>	<b>20,154,000.00</b>	<b>16.60</b>	<b>5,289,550.00</b>	<b>4.36</b>	<b>25,443,550.00</b>	<b>20.96</b>	<b>95,948,450.00</b>	<b>79.04</b>
		<b>BELANJA BARANG NON OPERASIONAL</b>	<b>121,392,000.00</b>	<b>20,154,000.00</b>	<b>16.60</b>	<b>5,289,550.00</b>	<b>4.36</b>	<b>25,443,550.00</b>	<b>20.96</b>	<b>95,948,450.00</b>	<b>79.04</b>
1	005.03.BF		121,392,000.00	20,154,000.00	16.60	5,289,550.00	4.36	25,443,550.00	20.96	95,948,450.00	79.04
	005.03.BF.1049		121,392,000.00	20,154,000.00	16.60	5,289,550.00	4.36	25,443,550.00	20.96	95,948,450.00	79.04
	005.03.BF.1049.BCA		99,792,000.00	20,154,000.00	20.20	3,689,550.00	3.70	23,843,550.00	23.89	75,948,450.00	76.11
	005.03.BF.1049.BCA.051		30,392,000.00	3,510,000.00	11.55	1,995,000.00	6.56	5,505,000.00	18.11	24,887,000.00	81.89
	005.03.BF.1049.BCA.051.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.051.A.521211		4,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800,000.00	100.00
	005.03.BF.1049.BCA.051.A.521811		25,592,000.00	3,510,000.00	13.72	1,995,000.00	7.80	5,505,000.00	21.51	20,087,000.00	78.49
	005.03.BF.1049.BCA.052		5,400,000.00	540,000.00	10.00	180,000.00	3.33	720,000.00	13.33	4,680,000.00	86.67
	005.03.BF.1049.BCA.052.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.052.A.524113		5,400,000.00	540,000.00	10.00	180,000.00	3.33	720,000.00	13.33	4,680,000.00	86.67
	005.03.BF.1049.BCA.053		5,500,000.00	990,000.00	18.00	900,000.00	16.36	1,890,000.00	34.36	3,610,000.00	65.64
	005.03.BF.1049.BCA.053.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.053.A.521114		100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100.00
	005.03.BF.1049.BCA.053.A.524113		5,400,000.00	990,000.00	18.33	900,000.00	16.67	1,890,000.00	35.00	3,510,000.00	65.00
	005.03.BF.1049.BCA.054		45,200,000.00	14,754,000.00	32.64	270,000.00	0.60	15,024,000.00	33.24	30,176,000.00	66.76
	005.03.BF.1049.BCA.054.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.054.A.521211		45,200,000.00	14,754,000.00	32.64	270,000.00	0.60	15,024,000.00	33.24	30,176,000.00	66.76
	005.03.BF.1049.BCA.055		5,500,000.00	360,000.00	6.55	0.00	0.00	360,000.00	6.55	5,140,000.00	93.45
	005.03.BF.1049.BCA.055.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.055.A.521114		100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100.00
	005.03.BF.1049.BCA.055.A.524113		5,400,000.00	360,000.00	6.67	0.00	0.00	360,000.00	6.67	5,040,000.00	93.33
	005.03.BF.1049.BCA.056		4,800,000.00	0.00	0.00	280,000.00	5.83	280,000.00	5.83	4,520,000.00	94.17
	005.03.BF.1049.BCA.056.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.056.A.521211		4,800,000.00	0.00	0.00	280,000.00	5.83	280,000.00	5.83	4,520,000.00	94.17

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**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (03) Badan Peradilan Umum

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.03.BF.1049.BCA.057		2,000,000.00	0.00	0.00	46,550.00	2.33	46,550.00	2.33	1,953,450.00	97.67
	005.03.BF.1049.BCA.057.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.057.A.521114		200,000.00	0.00	0.00	46,550.00	23.28	46,550.00	23.28	153,450.00	76.73
	005.03.BF.1049.BCA.057.A.524113		1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	100.00
	005.03.BF.1049.BCA.058		1,000,000.00	0.00	0.00	18,000.00	1.80	18,000.00	1.80	982,000.00	98.20
	005.03.BF.1049.BCA.058.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.058.A.521114		100,000.00	0.00	0.00	18,000.00	18.00	18,000.00	18.00	82,000.00	82.00
	005.03.BF.1049.BCA.058.A.524113		900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	100.00
	005.03.BF.1049.QBA		19,200,000.00	0.00	0.00	1,600,000.00	8.33	1,600,000.00	8.33	17,600,000.00	91.67
	005.03.BF.1049.QBA.051		19,200,000.00	0.00	0.00	1,600,000.00	8.33	1,600,000.00	8.33	17,600,000.00	91.67
	005.03.BF.1049.QBA.051.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.QBA.051.A.522131		19,200,000.00	0.00	0.00	1,600,000.00	8.33	1,600,000.00	8.33	17,600,000.00	91.67
	005.03.BF.1049.QCA		2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400,000.00	100.00
	005.03.BF.1049.QCA.051		2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400,000.00	100.00
	005.03.BF.1049.QCA.051.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.QCA.051.A.521211		2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400,000.00	100.00

Kutai Timur, 11 Mei 2022  
Kuasa Pengguna Anggaran

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**SATUAN KERJA** : (662987) PENGADILAN NEGERI SANGATTA  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (03) Badan Peradilan Umum

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%

SYAHRUDDIN, SE  
NIP. 197806272009041002