

LAPORAN REALISASI PENERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN AGUSTUS TAHUN 2020

SATUAN KERJA : (662986) PENGADILAN NEGERI SANGATTA
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI
NO./TGL DIPA : SP DIPA-005.01.2.662986/2020 / 12 NOVEMBER 2019
SURAT : No. W 18-U7/1016/KU.01/IX/2020 tgl. 14-09-2020

| NO | Kode Saker, Program, Keg, Output, Kode Akun | Uraian | Pagu DIPA | Revisi DIPA ke II | Realisasi s.d Bulan lalu | | Realisasi Bulan Ini | | Realisasi s.d Bulan Ini | | Sisa dana s.d Bulan Ini | | | |
|-----------------------------------|---|--|-------------------------|-------------------------|--------------------------|-------------------------|-------------------------|--------------|-------------------------|--------------|-------------------------|--------------|-------------------------|--------------|
| | | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % | | |
| PENGADILAN NEGERI SANGATTA | | | | | 4,037,858,000.00 | 4,072,418,000.00 | 2,154,225,354.00 | 53.35 | 418,433,039.00 | 10.36 | 2,572,658,393.00 | 63.17 | 1,499,759,607.00 | 37.14 |
| | | BELANJA PEGAWAI | 3,012,557,000.00 | 3,012,557,000.00 | 1,583,564,446.00 | 52.57 | 398,543,039.00 | 13.23 | 1,982,107,485.00 | 65.79 | 1,030,449,515.00 | 34.21 | | |
| 005.01.01 | | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Agung | 4,012,858,000.00 | 4,012,858,000.00 | 2,154,225,354.00 | 53.68 | 418,433,039.00 | 10.43 | 2,572,658,393.00 | 64.11 | 1,440,199,607.00 | 35.89 | | |
| 005.01.01.1066.994 | | Layanan Perkantoran | | | | | | | | | | | | |
| 005.01.01.1066.994.001 | | Gaji dan Tunjangan | 3,012,557,000.00 | 3,012,557,000.00 | 1,583,564,446.00 | 52.57 | 398,543,039.00 | 13.23 | 1,982,107,485.00 | 65.79 | 1,030,449,515.00 | 34.21 | | |
| 005.01.01.1066.994.001.A | | Pembayaran Gaji dan Tunjangan | | | | | | | | | | | | |
| 005.01.01.1066.994.001.A.511111 | | Behan Gaji pokok PNS | 1,077,518,000.00 | 1,077,518.00 | 607,627,540.00 | 56.39 | 141,350,400.00 | 13.12 | 748,977,940.00 | 69.51 | 328,540,060.00 | 30.49 | | |
| 005.01.01.1066.994.001.A.511119 | | Behan Pembayaran Gaji PNS | 21,000.00 | 21,000.00 | 9,817.00 | 46.75 | 1,864.00 | 8.88 | 11,681.00 | 55.62 | 9,319.00 | 44.38 | | |
| 005.01.01.1066.994.001.A.511121 | | Behan Tunj. Suami/Istri PNS | 80,112,000.00 | 80,112,000.00 | 44,070,080.00 | 55.01 | 9,616,320.00 | 12.00 | 53,686,400.00 | 67.01 | 26,425,600.00 | 32.99 | | |
| 005.01.01.1066.994.001.A.511122 | | Behan Tunj. Anak PNS | 21,999,000.00 | 21,999,000.00 | 12,720,536.00 | 57.82 | 2,763,508.00 | 12.56 | 15,484,044.00 | 70.39 | 6,514,956.00 | 29.61 | | |
| 005.01.01.1066.994.001.A.511123 | | Behan Tunj. Struktural PNS | 35,700,000.00 | 35,700,000.00 | 18,240,000.00 | 51.09 | 4,020,000.00 | 11.26 | 22,260,000.00 | 62.35 | 13,440,000.00 | 37.65 | | |
| 005.01.01.1066.994.001.A.511124 | | Behan Tunj. Fungsional PNS | 1,167,180,000.00 | 1,167,180,000.00 | 620,320,000.00 | 53.15 | 180,600,000.00 | 15.47 | 800,920,000.00 | 68.62 | 366,260,000.00 | 31.38 | | |
| 005.01.01.1066.994.001.A.511125 | | Behan Tunj. Pph PNS | 196,139,000.00 | 196,139,000.00 | 69,927,713.00 | 35.65 | 28,196,267.00 | 14.38 | 98,123,980.00 | 50.03 | 98,015,020.00 | 49.97 | | |
| 005.01.01.1066.994.001.A.511126 | | Behan Tunj. Beras PNS | 58,606,000.00 | 58,606,000.00 | 30,995,760.00 | 52.89 | 3,910,680.00 | 6.67 | 34,906,440.00 | 59.56 | 23,699,560.00 | 40.44 | | |
| 005.01.01.1066.994.001.A.511129 | | Behan Uang Mekan PNS | 236,016,000.00 | 236,016,000.00 | 108,248,000.00 | 45.86 | 16,174,000.00 | 6.85 | 124,422,000.00 | 52.72 | 111,594,000.00 | 47.28 | | |
| 005.01.01.1066.994.001.A.511151 | | Behan Tunjangan Umun PNS | 25,866,000.00 | 25,866,000.00 | 7,955,000.00 | 30.75 | 1,110,000.00 | 4.29 | 9,065,000.00 | 35.05 | 16,801,000.00 | 64.95 | | |
| 005.01.01.1066.994.001.A.511157 | | Behan Tunjangan Kemahalan Hakim | 113,400,000.00 | 113,400,000.00 | 63,450,000.00 | 55.95 | 10,800,000.00 | 9.52 | 74,250,000.00 | 65.48 | 39,150,000.00 | 34.52 | | |
| | | BELANJA BARANG OPERASIONAL | 1,000,301,000.00 | 1,000,301,000.00 | 545,980,908.00 | 54.58 | 19,890,000.00 | 1.99 | 565,870,908.00 | 56.57 | 434,430,092.00 | 43.43 | | |
| 005.01.01.1066.994.002 | | Operasional dan Pemeliharaan Kantor | 1,000,301,000.00 | 1,000,301,000.00 | 545,980,908.00 | 54.58 | 19,890,000.00 | 1.99 | 565,870,908.00 | 56.57 | 434,430,092.00 | 43.43 | | |
| 005.01.01.1066.994.002.A | | Kebutuhan Sehari-hari Perkantoran | | | | | | | | | | | | |
| 005.01.01.1066.994.002.A.521111 | | Behan Keperluan Perkantoran (Honor) | 217,620,000.00 | 217,620,000.00 | 118,099,750.00 | 54.27 | 16,740,000.00 | 7.69 | 134,839,750.00 | 61.96 | 82,780,250.00 | 38.04 | | |
| 005.01.01.1066.994.002.A.521111 | | Behan Keperluan Perkantoran | 9,228,000.00 | 9,228,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,728,000.00 | 100.00 | | |
| 005.01.01.1066.994.002.A.521119 | | Behan Barang Operasional Lainnya | 3,637,000.00 | 5,000,000.00 | 1,658,432.00 | 33.17 | 0.00 | 0.00 | 1,658,432.00 | 33.17 | 3,341,568.00 | 66.83 | | |
| 005.01.01.1066.994.002.A.521811 | | Behan Barang Untuk Barang Persediaan Konsumsi | 31,400,000.00 | 31,400,000.00 | 12,039,300.00 | 38.34 | 0.00 | 0.00 | 12,039,300.00 | 38.34 | 19,360,700.00 | 61.66 | | |
| 005.01.01.1066.994.002.B | | Langganan Daya dan Jasa | | | | | | | | | | | | |
| 005.01.01.1066.994.002.B.521111 | | Behan Keperluan Perkantoran (Internet) | 156,850,000.00 | 163,700,000.00 | 85,345,473.00 | 52.14 | 0.00 | 0.00 | 85,345,473.00 | 52.14 | 78,354,527.00 | 47.86 | | |
| 005.01.01.1066.994.002.B.521114 | | Behan Pengiriman Surat Dinas Pos Pusat | 12,000,000.00 | 9,960,000.00 | 4,565,000.00 | 45.83 | 0.00 | 0.00 | 4,565,000.00 | 45.83 | 5,395,000.00 | 54.17 | | |
| 005.01.01.1066.994.002.B.522111 | | Behan Langganan Listrik | 84,000,000.00 | 129,307,000.00 | 67,603,300.00 | 52.28 | 0.00 | 0.00 | 67,603,300.00 | 52.28 | 61,703,700.00 | 47.72 | | |
| 005.01.01.1066.994.002.B.522112 | | Behan Langganan Telepon | 6,000,000.00 | 3,000,000.00 | 1,258,703.00 | 41.96 | 0.00 | 0.00 | 1,258,703.00 | 41.96 | 1,741,297.00 | 58.04 | | |
| 005.01.01.1066.994.002.B.522113 | | Behan Langganan Air | 12,000,000.00 | 22,950,000.00 | 11,635,341.00 | 50.70 | 0.00 | 0.00 | 11,635,341.00 | 50.70 | 11,314,659.00 | 49.30 | | |
| 005.01.01.1066.994.002.C | | Pemeliharaan Kantor | | | | | | | | | | | | |
| 005.01.01.1066.994.002.C.523111 | | Behan Pemeliharaan Gedung dan Bangunan | 103,815,000.00 | 93,007,000.00 | 87,043,500.00 | 93.59 | 0.00 | 0.00 | 87,043,500.00 | 93.59 | 5,963,500.00 | 6.41 | | |
| 005.01.01.1066.994.002.C.523119 | | Behan Pemeliharaan Gedung dan Bangunan Lainnya (Rumah Dinas) | 69,000,000.00 | 34,500,000.00 | 33,900,000.00 | 98.26 | 0.00 | 0.00 | 33,900,000.00 | 98.26 | 600,000.00 | 1.74 | | |
| 005.01.01.1066.994.002.C.523121 | | Behan Pemeliharaan Peralatan dan Mesin | 133,132,000.00 | 120,720,899.99 | 73,127,403.00 | 60.58 | 0.00 | 0.00 | 73,127,403.00 | 60.58 | 47,603,496.99 | 36.92 | | |

LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN AGUSTUS TAHUN 2020

SATUAN KERJA : (662986) PENGADILAN NEGERI SANGATTA
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (01) BADAN URUSAN ADMINISTRASI
NO./TGL DIPA : SP DIPA-005.01.2.662986/2020 / 12 NOVEMBER 2019
SURAT : No. W-18-U7/1016/KU.01/X/2020 tgl. 14-09-2020

| NO | Kode Saker, Program, Keg, Output, Kode Akun | Uraian | Pagu DIPA | Revisi DIPA ke II | Realisasi s.d Bulan lalu | | Realisasi Bulan Ini | | Realisasi s.d Bulan Ini | | Sisa dana s.d Bulan Ini | |
|----|---|--|---------------|-------------------|--------------------------|--------|---------------------|------|-------------------------|--------|-------------------------|--------|
| | | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| | 005.01.01.1066.994.002. D | Pembayaran Terkait Pelaksanaan Operasional Kantor | | | | | | | | | | |
| | 005.01.01.1066.994.002. D.521115 | Beban Honor Operasional Satuan Kerja | 45,600,000.00 | 37,812,000.00 | 18,900,000.00 | 49.98 | 3,150,000.00 | 8.33 | 22,050,000.00 | 58.31 | 15,762,000.00 | 41.69 |
| | 005.01.01.1066.994.002. D.521119 | Beban Barang Operasional Lainnya | 13,050,000.00 | 13,050,000.00 | 13,050,000.00 | 100.00 | 0.00 | 0.00 | 13,050,000.00 | 100.00 | 0.00 | 0.00 |
| | 005.01.01.1066.994.002. E | KOORDINASI DAN KONSULTASI KE TINGKAT BANDING | | | | | | | | | | |
| | 005.01.01.1066.994.002. E.524111 | Beban Perjalanan Biasa | 39,210,000.00 | 36,410,000.00 | 6,932,660.00 | 19.04 | 0.00 | 0.00 | 6,932,660.00 | 19.04 | 29,477,340.00 | 80.96 |
| | 005.01.01.1066.994.002. F | Biaya Perjalanan Dinas Ke KPNY/DJPB/KPKN | | | | | | | | | | |
| | 005.01.01.1066.994.002. F.524111 | Beban Perjalanan Biasa | 50,100,000.00 | 47,250,000.00 | 10,822,046.00 | 22.90 | 0.00 | 0.00 | 10,822,046.00 | 22.90 | 36,427,954.00 | 77.10 |
| | 005.01.01.1066.994.002. H | RAKERNAS | | | | | | | | | | |
| | 005.01.01.1066.994.002. H.524111 | Beban Perjalanan Biasa | 20,487,000.00 | 20,487,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,487,000.00 | 100.00 |
| | 005.01.01.1066.994.002. I | PENCEGAHAN NARKOBA | | | | | | | | | | |
| | 005.01.01.1066.994.002. I.521119 | Beban Barang Operasional Lainnya | 2,400,000.00 | 2,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,400,000.00 | 100.00 |
| | 005.01.01.1066.994.002. J | SEWA RUMAH HAKIM | | | | | | | | | | |
| | 005.01.01.1066.994.002. J.522141 | Belanja Sewa | 34,560,000.00 | 34,560,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,560,000.00 | 100.00 |
| | 005.01.01.1066.994.002. K | PENANGGULANGAN COVID 19 | | | | | | | | | | |
| | 005.01.01.1066.994.002. K.521131 | Belanja Barang Operasional Penanganan COVID 19 | 5,000,000.00 | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 100.00 |
| | 005.01.02 | BELANJA MODAL | 25,000,000.00 | | 24,680,000.00 | 98.72 | 0.00 | 0.00 | 24,680,000.00 | 98.72 | 320,000.00 | 1.28 |
| | 005.01.02.1071.951 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Agung | 25,000,000.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 | 100.00 |
| | 005.01.02.1071.951.052 | Layanan Sarana dan Prasarana Internal | 25,000,000.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 | 100.00 |
| | 005.01.02.1071.951.052.A | Pengadaan perangkat pengolah data dan komunikasi | 25,000,000.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 | 100.00 |
| | 005.01.02.1071.951.052.A | Alat Pengolah Data Pendukung Kepaniteraan | | | | | | | | | | |
| | 005.01.02.1071.951.052.A.523111 | Laptop Pentra | 25,000,000.00 | 25,000,000.00 | 24,680,000.00 | 98.72 | 0.00 | 0.00 | 24,680,000.00 | 98.72 | 320,000.00 | 1.28 |

Sangatta, 14 September 2020
Ketua Pengadilan Negeri Sangatta

REJEKI SINAGA, SH
NIP. 1967092201992031002
Korwilnas 1824.28802ES071800682986

LAPORAN REALISASI PENERAPAN ANGGARAN DIPA SATUAN KERJA
BULAN AGUSTUS TAHUN 2020

SATUAN KERJA : (662987) PENGADILAN NEGERI SANGATTA
K/L : (005) MAHKAMAH AGUNG
UNIT ORGANISASI : (03) Badan Peradilan Umum
NO./TGL DIPA : SP DIPA - 005.03.2.662987/2020 - 12-11-2019
SURAT : No. W-18-U7/617 /KU.01/IX/2020 tgl. 14-09-2020

| NO | Kode Saker. Program. Keg. Output. Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|--|--|---|-----------------------|--------------------------|--------------|---------------------|---------------|-------------------------|---------------|-------------------------|--------------|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| 005.03.1600.662987 PENGADILAN NEGERI SANGATTA | | | 127.200.000,00 | 60.780.500,00 | 47,78 | 5.727.000,00 | 4,50 | 66.507.500,00 | 52,29 | 60.692.500,00 | 47,71 |
| BELANJA BARANG NON OPERASIONAL | | | 127.200.000,00 | 60.780.500,00 | 47,78 | 5.727.000,00 | 4,50 | 66.507.500,00 | 52,29 | 60.692.500,00 | 47,71 |
| 1 | 005.03.07 | Program Peningkatan Manajemen Peradilan Umum | 127.200.000,00 | 60.780.500,00 | 47,78 | 5.727.000,00 | 4,50 | 66.507.500,00 | 52,29 | 60.692.500,00 | 47,71 |
| | 005.03.07.1049 | Peningkatan Manajemen Peradilan Umum | 127.200.000,00 | 60.780.500,00 | 47,78 | 5.727.000,00 | 4,50 | 66.507.500,00 | 52,29 | 60.692.500,00 | 47,71 |
| | 005.03.07.1049.003 | Layanan Pos Bantuan Hukum | 19.200.000,00 | 9.600.000,00 | 50,00 | 1.600.000,00 | 8,33 | 11.200.000,00 | 58,33 | 8.000.000,00 | 41,67 |
| | 005.03.07.1049.003.051 | Pos Bantuan Hukum | 19.200.000,00 | 9.600.000,00 | 50,00 | 1.600.000,00 | 8,33 | 11.200.000,00 | 58,33 | 8.000.000,00 | 41,67 |
| | 005.03.07.1049.003.051.A | tanpa sub komponen | | | | | | | | | |
| | 005.03.07.1049.003.051.A.522131 | Beban Jasa Konsultan | 19.200.000,00 | 9.600.000,00 | 50,00 | 1.600.000,00 | 8,33 | 11.200.000,00 | 58,33 | 8.000.000,00 | 41,67 |
| | 005.03.07.1049.005 | Perkara Peradilan Umum yang diselesaikan ditingkat Pertama dan Banding yang Tepat Waktu | 108.000.000,00 | 51.180.500,00 | 47,39 | 4.127.000,00 | 3,82 | 55.307.500,00 | 51,21 | 52.692.500,00 | 48,79 |
| | 005.03.07.1049.005.051 | Pendaftaran Berkas Perkara | 22.500.000,00 | 13.049.000,00 | 58,00 | 3.237.000,00 | 14,39 | 16.286.000,00 | 72,38 | 6.214.000,00 | 27,62 |
| | 005.03.07.1049.005.051.A | tanpa sub komponen | | | | | | | | | |
| | 005.03.07.1049.005.051.A.521211 | Beban Bahan Fotokopi Berkas | 4.800.000,00 | 3.293.000,00 | 68,60 | 0,00 | 3.293.000,00 | 68,60 | 1.507.000,00 | 31,40 | |
| | 005.03.07.1049.005.051.A.521811 | Beban Barang Persediaan Barang Konsumsi | 17.700.000,00 | 9.756.000,00 | 55,12 | 3.237.000,00 | 18,29 | 12.993.000,00 | 73,41 | 4.707.000,00 | 26,59 |
| | 005.03.07.1049.005.052 | Penetapan Hari Sidang | 3.000.000,00 | 1.200.000,00 | 40,00 | 650.000,00 | 21,67 | 1.850.000,00 | 61,67 | 1.150.000,00 | 38,33 |
| | 005.03.07.1049.005.052.A | tanpa sub komponen | | | | | | | | | |
| | 005.03.07.1049.005.052.A.524113 | Beban Perjalanan Dinas Dalam Kota | 3.000.000,00 | 1.200.000,00 | 40,00 | 650.000,00 | 21,67 | 1.850.000,00 | 61,67 | 1.150.000,00 | 38,33 |
| | 005.03.07.1049.005.053 | Pemeriksaan di Sidang Pengadilan | 74.000.000,00 | 32.590.000,00 | 44,04 | 0,00 | 32.590.000,00 | 44,04 | 41.410.000,00 | 55,96 | |
| | 005.03.07.1049.005.053.A | tanpa sub komponen | | | | | | | | | |
| | 005.03.07.1049.005.053.A.521211 | Beban Bahan Konsumsi Terdakwa Dan Polisi | 74.000.000,00 | 32.590.000,00 | 44,04 | 0,00 | 32.590.000,00 | 44,04 | 41.410.000,00 | 55,96 | |
| | 005.03.07.1049.005.054 | Minutasi dan Upaya Hukum | 3.600.000,00 | 420.000,00 | 11,67 | 240.000,00 | 6,67 | 660.000,00 | 18,33 | 2.940.000,00 | 81,67 |
| | 005.03.07.1049.005.054.A | tanpa sub komponen | | | | | | | | | |
| | 005.03.07.1049.005.054.A.521211 | Beban Bahan Pengjilidan Berkas Minutasi | 3.600.000,00 | 420.000,00 | 11,67 | 240.000,00 | 6,67 | 660.000,00 | 18,33 | 2.940.000,00 | 81,67 |
| | 005.03.07.1049.005.055 | Pengiriman Petikan / Salinan Putusan Kepada JPU dan Terdakwa | 1.600.000,00 | 1.592.500,00 | 99,53 | 0,00 | 1.592.500,00 | 99,53 | 7.500,00 | 0,47 | |
| | 005.03.07.1049.005.055.A | tanpa sub komponen | | | | | | | | | |
| | 005.03.07.1049.005.055.A.521114 | Beban Pengiriman Surat Dinas Pos Pusat | 600.000,00 | 592.500,00 | 98,75 | 0,00 | 592.500,00 | 98,75 | 7.500,00 | 1,25 | |
| | 005.03.07.1049.005.055.A.524113 | Beban Perjalanan Dinas Dalam Kota | 1.000.000,00 | 1.000.000,00 | 100,00 | 0,00 | 1.000.000,00 | 100,00 | 0,00 | 0,00 | |
| | 005.03.07.1049.005.056 | Pengiriman Surat Penahanan dan Perpanjang Penahanan | 2.000.000,00 | 1.244.000,00 | 62,20 | 0,00 | 1.244.000,00 | 62,20 | 756.000,00 | 37,80 | |
| | 005.03.07.1049.005.056.A | tanpa sub komponen | | | | | | | | | |
| | 005.03.07.1049.005.056.A.521114 | Beban Pengiriman Surat Dinas Pos Pusat | 1.000.000,00 | 244.000,00 | 24,40 | 0,00 | 244.000,00 | 24,40 | 756.000,00 | 75,60 | |

LAPORAN REALISASI PENERYERAPAN ANGGARAN DIPA SATUAN KERJA
 BULAN AGUSTUS TAHUN 2020

SATUAN KERJA : (662987) PENGADILAN NEGERI SANGATTA
 K/L : (005) MAHKAMAH AGUNG
 UNIT ORGANISASI : (03) Badan Peradilan Umum
 NO./TGL DIPA : SP DIPA - 005.03.2.662987/2020 - 12-11-2019
 SURAT : No. W 18-U7/1017/KU.01/IX/2020 tgl. 14-09-2020

| NO | Kode Saker, Program, Keg, Output, Kode Akun | Uraian | Pagu DIPA | Realisasi s.d bulan lalu | | Realisasi bulan ini | | Realisasi s.d bulan ini | | Sisa dana s.d bulan ini | |
|----------------------------------|---|---|--------------|--------------------------|------|---------------------|--------------|-------------------------|------------|-------------------------|---|
| | | | | Rp. | % | Rp. | % | Rp. | % | Rp. | % |
| 005.03.07.1049.005.056. A.524113 | | Beban Perjalanan Dinas Dalam Kota | 1.000.000,00 | 100,00 | 0,00 | 0,00 | 1.000.000,00 | 100,00 | 0,00 | 0,00 | |
| 005.03.07.1049.005.057 | | Penahanan Perkar Banding di Pengadilan Tingkat Pertama | 700.000,00 | 99,43 | 0,00 | 0,00 | 696.000,00 | 99,43 | 4.000,00 | 0,57 | |
| 005.03.07.1049.005.057. A | | tanpa sub komponen | | | | | | | | | |
| 005.03.07.1049.005.057. A.521114 | | Beban Pengiriman Surat Dinas Pos Pusat | 200.000,00 | 98,00 | 0,00 | 0,00 | 196.000,00 | 98,00 | 4.000,00 | 2,00 | |
| 005.03.07.1049.005.057. A.524113 | | Beban Perjalanan Dinas Dalam Kota | 500.000,00 | 100,00 | 0,00 | 0,00 | 500.000,00 | 100,00 | 0,00 | 0,00 | |
| 005.03.07.1049.005.058 | | Penanganan Perkar Kasasi dan Peninjauan Kembali di Pengadilan Tingkat Pertama | 600.000,00 | 64,83 | 0,00 | 0,00 | 389.000,00 | 64,83 | 211.000,00 | 35,17 | |
| 005.03.07.1049.005.058. A | | tanpa sub komponen | | | | | | | | | |
| 005.03.07.1049.005.058. A.521114 | | Beban Pengiriman Surat Dinas Pos Pusat | 100.000,00 | 89,00 | 0,00 | 0,00 | 89.000,00 | 89,00 | 11.000,00 | 11,00 | |
| 005.03.07.1049.005.058. A.524113 | | Beban Perjalanan Dinas Dalam Kota | 500.000,00 | 60,00 | 0,00 | 0,00 | 300.000,00 | 60,00 | 200.000,00 | 40,00 | |

Kutai Timur, 14 September 2020
 Kuasa Pengguna Anggaran


 REJEKI SINAGA, SH
 NIP. 196709201992031002