

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN JULI TAHUN 2022**

**SATUAN KERJA** : (662986) PENGADILAN NEGERI SANGATTA  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	<b>005.01.1600.662986</b>	<b>PENGADILAN NEGERI SANGATTA</b>	<b>4,358,956,000.00</b>	<b>2,089,737,185.00</b>	<b>47.94</b>	<b>499,973,785.00</b>	<b>11.47</b>	<b>2,589,710,970.00</b>	<b>59.41</b>	<b>1,769,245,030.00</b>	<b>40.59</b>
		<b>BELANJA BARANG NON OPERASIONAL</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>100.00</b>
	<b>005.01.WA</b>		<b>4,358,956,000.00</b>	<b>2,089,737,185.00</b>	<b>47.94</b>	<b>499,973,785.00</b>	<b>11.47</b>	<b>2,589,710,970.00</b>	<b>59.41</b>	<b>1,769,245,030.00</b>	<b>40.59</b>
	<b>005.01.WA.1066.EBA</b>		<b>4,348,956,000.00</b>	<b>2,079,837,185.00</b>	<b>47.82</b>	<b>499,973,785.00</b>	<b>11.50</b>	<b>2,579,810,970.00</b>	<b>59.32</b>	<b>1,769,145,030.00</b>	<b>40.68</b>
	<b>005.01.WA.1066.EBA.051</b>		<b>5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>100.00</b>
	<b>005.01.WA.1066.EBA.051.A</b>	<b>PENANGANAN COVID-19 NON OPS</b>									
	<b>005.01.WA.1066.EBA.051.A.522192</b>		<b>5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>100.00</b>
		<b>BELANJA PEGAWAI</b>	<b>3,061,157,000.00</b>	<b>1,406,941,013.00</b>	<b>45.96</b>	<b>392,800,090.00</b>	<b>12.83</b>	<b>1,799,741,103.00</b>	<b>58.79</b>	<b>1,261,415,897.00</b>	<b>41.21</b>
	<b>005.01.WA.1066.EBA.001</b>		<b>3,061,157,000.00</b>	<b>1,406,941,013.00</b>	<b>45.96</b>	<b>392,800,090.00</b>	<b>12.83</b>	<b>1,799,741,103.00</b>	<b>58.79</b>	<b>1,261,415,897.00</b>	<b>41.21</b>
	<b>005.01.WA.1066.EBA.001.A</b>	<b>PEMBAYARAN GAJI DAN TUNJANGAN</b>									
	<b>005.01.WA.1066.EBA.001.A.511111</b>		<b>1,077,518,000.00</b>	<b>484,419,280.00</b>	<b>44.96</b>	<b>147,723,200.00</b>	<b>13.71</b>	<b>632,142,480.00</b>	<b>58.67</b>	<b>445,375,520.00</b>	<b>41.33</b>
	<b>005.01.WA.1066.EBA.001.A.511119</b>		<b>21,000.00</b>	<b>8,922.00</b>	<b>42.49</b>	<b>2,605.00</b>	<b>12.40</b>	<b>11,527.00</b>	<b>54.89</b>	<b>9,473.00</b>	<b>45.11</b>
	<b>005.01.WA.1066.EBA.001.A.511121</b>		<b>80,112,000.00</b>	<b>32,024,030.00</b>	<b>39.97</b>	<b>9,123,540.00</b>	<b>11.39</b>	<b>41,147,570.00</b>	<b>51.36</b>	<b>38,964,430.00</b>	<b>48.64</b>
	<b>005.01.WA.1066.EBA.001.A.511122</b>		<b>21,999,000.00</b>	<b>8,857,784.00</b>	<b>40.26</b>	<b>2,521,808.00</b>	<b>11.46</b>	<b>11,379,592.00</b>	<b>51.73</b>	<b>10,619,408.00</b>	<b>48.27</b>
	<b>005.01.WA.1066.EBA.001.A.511123</b>		<b>35,700,000.00</b>	<b>12,600,000.00</b>	<b>35.29</b>	<b>3,040,000.00</b>	<b>8.52</b>	<b>15,640,000.00</b>	<b>43.81</b>	<b>20,060,000.00</b>	<b>56.19</b>
	<b>005.01.WA.1066.EBA.001.A.511124</b>		<b>1,167,180,000.00</b>	<b>614,250,000.00</b>	<b>52.63</b>	<b>167,000,000.00</b>	<b>14.31</b>	<b>781,250,000.00</b>	<b>66.93</b>	<b>385,930,000.00</b>	<b>33.07</b>
	<b>005.01.WA.1066.EBA.001.A.511125</b>		<b>196,139,000.00</b>	<b>69,620,337.00</b>	<b>35.50</b>	<b>26,487,897.00</b>	<b>13.50</b>	<b>96,108,234.00</b>	<b>49.00</b>	<b>100,030,766.00</b>	<b>51.00</b>
	<b>005.01.WA.1066.EBA.001.A.511126</b>		<b>58,606,000.00</b>	<b>27,012,660.00</b>	<b>46.09</b>	<b>8,111,040.00</b>	<b>13.84</b>	<b>35,123,700.00</b>	<b>59.93</b>	<b>23,482,300.00</b>	<b>40.07</b>
	<b>005.01.WA.1066.EBA.001.A.511129</b>		<b>236,016,000.00</b>	<b>87,308,000.00</b>	<b>36.99</b>	<b>16,410,000.00</b>	<b>6.95</b>	<b>103,718,000.00</b>	<b>43.95</b>	<b>132,298,000.00</b>	<b>56.05</b>
	<b>005.01.WA.1066.EBA.001.A.511151</b>		<b>25,866,000.00</b>	<b>6,040,000.00</b>	<b>23.35</b>	<b>2,930,000.00</b>	<b>11.33</b>	<b>8,970,000.00</b>	<b>34.68</b>	<b>16,896,000.00</b>	<b>65.32</b>
	<b>005.01.WA.1066.EBA.001.A.511157</b>		<b>162,000,000.00</b>	<b>64,800,000.00</b>	<b>40.00</b>	<b>9,450,000.00</b>	<b>5.83</b>	<b>74,250,000.00</b>	<b>45.83</b>	<b>87,750,000.00</b>	<b>54.17</b>
		<b>BELANJA BARANG OPERASIONAL</b>	<b>1,282,799,000.00</b>	<b>672,896,172.00</b>	<b>52.46</b>	<b>107,173,695.00</b>	<b>8.35</b>	<b>780,069,867.00</b>	<b>60.81</b>	<b>502,729,133.00</b>	<b>39.19</b>
	<b>005.01.WA.1066.EBA.002</b>		<b>1,282,799,000.00</b>	<b>672,896,172.00</b>	<b>52.46</b>	<b>107,173,695.00</b>	<b>8.35</b>	<b>780,069,867.00</b>	<b>60.81</b>	<b>502,729,133.00</b>	<b>39.19</b>
	<b>005.01.WA.1066.EBA.002.A</b>	<b>KEBUTUHAN SEHARI HARI PERKANTORAN</b>									
	<b>005.01.WA.1066.EBA.002.A.521111</b>		<b>328,692,000.00</b>	<b>153,973,000.00</b>	<b>46.84</b>	<b>22,003,000.00</b>	<b>6.69</b>	<b>175,976,000.00</b>	<b>53.54</b>	<b>152,716,000.00</b>	<b>46.46</b>
	<b>005.01.WA.1066.EBA.002.A.521119</b>		<b>12,000,000.00</b>	<b>10,431,300.00</b>	<b>86.93</b>	<b>425,000.00</b>	<b>3.54</b>	<b>10,856,300.00</b>	<b>90.47</b>	<b>1,143,700.00</b>	<b>9.53</b>
	<b>005.01.WA.1066.EBA.002.A.521811</b>		<b>32,000,000.00</b>	<b>23,718,500.00</b>	<b>74.12</b>	<b>225,000.00</b>	<b>0.70</b>	<b>23,943,500.00</b>	<b>74.82</b>	<b>8,056,500.00</b>	<b>25.18</b>
	<b>005.01.WA.1066.EBA.002.B</b>	<b>LANGGANAN DAYA DAN JASA</b>									
	<b>005.01.WA.1066.EBA.002.B.521111</b>		<b>170,900,000.00</b>	<b>80,451,819.00</b>	<b>47.08</b>	<b>13,017,273.00</b>	<b>7.62</b>	<b>93,469,092.00</b>	<b>54.69</b>	<b>77,430,908.00</b>	<b>45.31</b>
	<b>005.01.WA.1066.EBA.002.B.521114</b>		<b>12,000,000.00</b>	<b>1,746,425.00</b>	<b>14.55</b>	<b>876,500.00</b>	<b>7.30</b>	<b>2,622,925.00</b>	<b>21.86</b>	<b>9,377,075.00</b>	<b>78.14</b>

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN JULI TAHUN 2022**

**SATUAN KERJA** : (662986) PENGADILAN NEGERI SANGATTA  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.01.WA.1066.EBA.002.B.522111		96,000,000.00	43,668,934.00	45.49	8,090,318.00	8.43	51,759,252.00	53.92	44,240,748.00	46.08
	005.01.WA.1066.EBA.002.B.522112		6,000,000.00	821,560.00	13.69	136,757.00	2.28	958,317.00	15.97	5,041,683.00	84.03
	005.01.WA.1066.EBA.002.B.522113		12,000,000.00	1,617,000.00	13.48	508,700.00	4.24	2,125,700.00	17.71	9,874,300.00	82.29
	005.01.WA.1066.EBA.002.B.522141		2,000,000.00	1,610,000.00	80.50	0.00	0.00	1,610,000.00	80.50	390,000.00	19.50
	005.01.WA.1066.EBA.002.C	PEMELIHARAAN KANTOR									
	005.01.WA.1066.EBA.002.C.523111		215,948,000.00	136,130,500.00	63.04	31,582,000.00	14.62	167,712,500.00	77.66	48,235,500.00	22.34
	005.01.WA.1066.EBA.002.C.523119		69,000,000.00	68,986,000.00	99.98	0.00	0.00	68,986,000.00	99.98	14,000.00	0.02
	005.01.WA.1066.EBA.002.C.523121		172,449,000.00	84,682,654.00	49.11	16,491,764.00	9.56	101,174,418.00	58.67	71,274,582.00	41.33
	005.01.WA.1066.EBA.002.D	PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR									
	005.01.WA.1066.EBA.002.D.521111		14,250,000.00	14,250,000.00	100.00	0.00	0.00	14,250,000.00	100.00	0.00	0.00
	005.01.WA.1066.EBA.002.D.521115		49,200,000.00	19,200,000.00	39.02	3,450,000.00	7.01	22,650,000.00	46.04	26,550,000.00	53.96
	005.01.WA.1066.EBA.002.E	KOORDINASI DAN KONSULTASI KE TK. BANDING									
	005.01.WA.1066.EBA.002.E.522192		2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400,000.00	100.00
	005.01.WA.1066.EBA.002.E.524111		21,280,000.00	12,756,849.00	59.95	7,147,383.00	33.59	19,904,232.00	93.53	1,375,768.00	6.47
	005.01.WA.1066.EBA.002.F	KONSULTASI DAN KOORDINASI KE KPPN/DJPB/KPKNL									
	005.01.WA.1066.EBA.002.F.522192		3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	100.00
	005.01.WA.1066.EBA.002.F.524111		45,480,000.00	14,071,731.00	30.94	2,020,000.00	4.44	16,091,731.00	35.38	29,388,269.00	64.62
	005.01.WA.1066.EBA.002.G	PENANGGULANGAN COVID 19									
	005.01.WA.1066.EBA.002.G.521131		5,400,000.00	1,779,900.00	32.96	0.00	0.00	1,779,900.00	32.96	3,620,100.00	67.04
	005.01.WA.1066.EBA.002.G.522192		5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	100.00
	005.01.WA.1066.EBA.002.H	RAPAT KOORDINASI INTERNAL									
	005.01.WA.1066.EBA.002.H.521119		7,200,000.00	3,000,000.00	41.67	1,200,000.00	16.67	4,200,000.00	58.33	3,000,000.00	41.67
		BELANJA MODAL	10,000,000.00	9,900,000.00	99.00	0.00	0.00	9,900,000.00	99.00	100,000.00	1.00
	005.01.WA.1071.EBB		10,000,000.00	9,900,000.00	99.00	0.00	0.00	9,900,000.00	99.00	100,000.00	1.00
	005.01.WA.1071.EBB.052		10,000,000.00	9,900,000.00	99.00	0.00	0.00	9,900,000.00	99.00	100,000.00	1.00
	005.01.WA.1071.EBB.052.A	Pengadaan Alat Pengolah Data									
	005.01.WA.1071.EBB.052.A.532111		10,000,000.00	9,900,000.00	99.00	0.00	0.00	9,900,000.00	99.00	100,000.00	1.00

**LAPORAN REALISASI PENYERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN JULI TAHUN 2022**

**SATUAN KERJA** : (662986) PENGADILAN NEGERI SANGATTA  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (01) BADAN URUSAN ADMINISTRASI

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%

Kutai Timur, 10 Agustus 2022  
 Kuasa Pengguna Anggaran

SYAHRUDDIN, SE  
 NIP. 197806272009041002

**LAPORAN REALISASI PENERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN JULI TAHUN 2022**

**SATUAN KERJA** : (662987) PENGADILAN NEGERI SANGATTA  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (03) Badan Peradilan Umum

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	<b>005.03.1600.662987</b>	<b>PENGADILAN NEGERI SANGATTA</b>	<b>121,392,000.00</b>	<b>43,723,550.00</b>	<b>36.02</b>	<b>17,430,000.00</b>	<b>14.36</b>	<b>61,153,550.00</b>	<b>50.38</b>	<b>60,238,450.00</b>	<b>49.62</b>
		<b>BELANJA BARANG NON OPERASIONAL</b>	<b>121,392,000.00</b>	<b>43,723,550.00</b>	<b>36.02</b>	<b>17,430,000.00</b>	<b>14.36</b>	<b>61,153,550.00</b>	<b>50.38</b>	<b>60,238,450.00</b>	<b>49.62</b>
1	005.03.BF		121,392,000.00	43,723,550.00	36.02	17,430,000.00	14.36	61,153,550.00	50.38	60,238,450.00	49.62
	005.03.BF.1049		121,392,000.00	43,723,550.00	36.02	17,430,000.00	14.36	61,153,550.00	50.38	60,238,450.00	49.62
	005.03.BF.1049.BCA		99,792,000.00	40,523,550.00	40.61	14,230,000.00	14.26	54,753,550.00	54.87	45,038,450.00	45.13
	005.03.BF.1049.BCA.051		30,392,000.00	10,195,000.00	33.55	0.00	0.00	10,195,000.00	33.55	20,197,000.00	66.45
	005.03.BF.1049.BCA.051.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.051.A.521211		4,800,000.00	440,000.00	9.17	0.00	0.00	440,000.00	9.17	4,360,000.00	90.83
	005.03.BF.1049.BCA.051.A.521811		25,592,000.00	9,755,000.00	38.12	0.00	0.00	9,755,000.00	38.12	15,837,000.00	61.88
	005.03.BF.1049.BCA.052		5,400,000.00	1,080,000.00	20.00	1,260,000.00	23.33	2,340,000.00	43.33	3,060,000.00	56.67
	005.03.BF.1049.BCA.052.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.052.A.524113		5,400,000.00	1,080,000.00	20.00	1,260,000.00	23.33	2,340,000.00	43.33	3,060,000.00	56.67
	005.03.BF.1049.BCA.053		5,500,000.00	3,690,000.00	67.09	1,800,000.00	32.73	5,490,000.00	99.82	10,000.00	0.18
	005.03.BF.1049.BCA.053.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.053.A.521114		100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100.00
	005.03.BF.1049.BCA.053.A.524113		5,400,000.00	3,690,000.00	68.33	1,800,000.00	33.33	5,490,000.00	101.67	-90,000.00	-1.67
	005.03.BF.1049.BCA.054		45,200,000.00	21,624,000.00	47.84	9,120,000.00	20.18	30,744,000.00	68.02	14,456,000.00	31.98
	005.03.BF.1049.BCA.054.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.054.A.521211		45,200,000.00	21,624,000.00	47.84	9,120,000.00	20.18	30,744,000.00	68.02	14,456,000.00	31.98
	005.03.BF.1049.BCA.055		5,500,000.00	2,700,000.00	49.09	1,620,000.00	29.45	4,320,000.00	78.55	1,180,000.00	21.45
	005.03.BF.1049.BCA.055.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.055.A.521114		100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100.00
	005.03.BF.1049.BCA.055.A.524113		5,400,000.00	2,700,000.00	50.00	1,620,000.00	30.00	4,320,000.00	80.00	1,080,000.00	20.00
	005.03.BF.1049.BCA.056		4,800,000.00	720,000.00	15.00	340,000.00	7.08	1,060,000.00	22.08	3,740,000.00	77.92
	005.03.BF.1049.BCA.056.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.056.A.521211		4,800,000.00	720,000.00	15.00	340,000.00	7.08	1,060,000.00	22.08	3,740,000.00	77.92
	005.03.BF.1049.BCA.057		2,000,000.00	226,550.00	11.33	0.00	0.00	226,550.00	11.33	1,773,450.00	88.67
	005.03.BF.1049.BCA.057.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.057.A.521114		200,000.00	46,550.00	23.28	0.00	0.00	46,550.00	23.28	153,450.00	76.73
	005.03.BF.1049.BCA.057.A.524113		1,800,000.00	180,000.00	10.00	0.00	0.00	180,000.00	10.00	1,620,000.00	90.00

**LAPORAN REALISASI PENERAPAN ANGGARAN DIPA SATUAN KERJA  
BULAN JULI TAHUN 2022**

**SATUAN KERJA** : (662987) PENGADILAN NEGERI SANGATTA  
**K/L** : (005) MAHKAMAH AGUNG  
**UNIT ORGANISASI** : (03) Badan Peradilan Umum

NO	Kode Satker. Program. Keg. Output. Kode Akun	Uraian	Pagu DIPA	Realisasi s.d bulan lalu		Realisasi bulan ini		Realisasi s.d bulan ini		Sisa dana s.d bulan ini	
				Rp.	%	Rp.	%	Rp.	%	Rp.	%
	005.03.BF.1049.BCA.058		1,000,000.00	288,000.00	28.80	90,000.00	9.00	378,000.00	37.80	622,000.00	62.20
	005.03.BF.1049.BCA.058.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.BCA.058.A.521114		100,000.00	18,000.00	18.00	0.00	0.00	18,000.00	18.00	82,000.00	82.00
	005.03.BF.1049.BCA.058.A.524113		900,000.00	270,000.00	30.00	90,000.00	10.00	360,000.00	40.00	540,000.00	60.00
	005.03.BF.1049.QBA		19,200,000.00	1,600,000.00	8.33	3,200,000.00	16.67	4,800,000.00	25.00	14,400,000.00	75.00
	005.03.BF.1049.QBA.051		19,200,000.00	1,600,000.00	8.33	3,200,000.00	16.67	4,800,000.00	25.00	14,400,000.00	75.00
	005.03.BF.1049.QBA.051.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.QBA.051.A.522131		19,200,000.00	1,600,000.00	8.33	3,200,000.00	16.67	4,800,000.00	25.00	14,400,000.00	75.00
	005.03.BF.1049.QCA		2,400,000.00	1,600,000.00	66.67	0.00	0.00	1,600,000.00	66.67	800,000.00	33.33
	005.03.BF.1049.QCA.051		2,400,000.00	1,600,000.00	66.67	0.00	0.00	1,600,000.00	66.67	800,000.00	33.33
	005.03.BF.1049.QCA.051.A	TANPA SUB KOMPONEN									
	005.03.BF.1049.QCA.051.A.521211		2,400,000.00	1,600,000.00	66.67	0.00	0.00	1,600,000.00	66.67	800,000.00	33.33

Kutai Timur, 10 Agustus 2022  
Kuasa Pengguna Anggaran

SYAHRUDDIN, SE  
NIP. 197806272009041002